|  |  |
| --- | --- |
| Logo |  |

**Bel Air Home for Children & Adolescents Inc.**

**Annual Report**

2014-2015

# 

# Introduction

# The Bel Air Home for Children and Adolescents Inc. has been established since 1997. Its main objective is to provide a safe, caring, loving and protected environment for children and young people deprived of their natural family setting. It presently caters for children from 0 -18 years. The Child Protection Authority is the Governing Body of the Home. The authority provides for the Protection of Children in Grenada under a legal framework.

# The annual report of the company is published every year for its many contributors and members. The appended audited financial statements for 2014-2015 form an integral part of this report.

# 2.0 The Company

At the last annual meeting in January 2015, there were

seven ordinary members of the Company including five

directors listed below.

The officers and Directors were re-elected in January 2015 until the next annual meeting. The officers are:-

President : Ms. Claudia Alexis

Vice-President: Mrs. Lauren E. Grey-Beliaeff M.B.E.

Treasurer: Mrs. Merle Byer

Secretary: Mrs. Lisa Charles

Directors: Sis. Francis Nelson, Mrs Marina Williams- Johnson

Sister Francis-Nelson is appointed by the St. George’s

University.

The other members are:

Mrs. Carlana Charles-Young

Mr. Tim Byam

**3.0 Staff**

The staff at the Home consists of a Management team which includes the Manager, Assistant Manager- Educational Needs Co-ordinator, Home Co-ordinator and five supervisors. There are also twelve caregivers who are rotated on a twenty-four hour shift basis.

The Board of Directors is pleased to place on record its appreciation to all the staff members who worked at Bel Air during the year under the guidance and direction of the Home Manager Mrs. Lisa Charles.

**4.0 Residents**

On 30th June 2015 there were twenty-four (24) children, resident at Bel Air Home, ten (10) in the Nursery and fourteen (14 ) adolescent girls. During the year, there were seven (7 ) admissions and ten (10) discharges.

Our school age residents continue to show improvement in their academic studies. Three adolescent girls sat the CPEA exams, two were successful and are attending schools. There are now three girls at secondary schools.

The toddlers continue to go to playschool at the Home to develop skills to prepare them for regular school.

At the end of June 2015 there were fifteen (15) children in

primary school and one (1) in pre-primary.

Congratulations to the successful children and particularly

to Ms. Alison Greene – Education Needs Co-ordinator, staff, and community volunteers who assisted

with their studies and homework.

**5.0 Finance**

The audited financial statements for the year July 1st 2014 to June 30th 2015 are attached to this report. Special thanks to Mr. Henry Joseph of Pannell Kerr Foster and his staff for continuing to undertake this task on an voluntary basis. Despite the many challenges it is heartening to note that the home was able to operate and manage its finances without much liquidity problems in the year and well within its budget. Although receipts were lower than 2013 -2014, expenses were controlled and therefore were lower than the same period.

**6.0 Appreciation**

The Directors express gratitude to the Trustees of St. George’s University for their continued generous contribution which amounted to EC$144,755.00 in the period, paid on a monthly basis towards the running costs of the Home.

The Board also acknowledges the Government of Grenada’s subvention of EC$370,326.00 received during the period under review, and sincerely thank the Government for its continued contribution to the Home.

Simon and Elizabeth Batey through The Friends of Bel Air (UK) continued their support during the year. They contributed towards the replacement vehicle for the Home.

Together with other generous donations from supporters of the Home the vehicle was purchased in September 2015. There were also donations of food, clothing household and other valuable items which went a long way in reducing the expenses during the year.

There are also volunteer sponsors of children, and visitors who visit the Home and assisted with other areas of need. We will again wish to place on record our thanks and appreciation to the Bateys, the sponsors of the children and all other supporters and donors in the UK for their continued support.

Grenlec over the years has been one of the Home’s main local contributor. Within the last few years its annual contribution towards the upkeep of the Home was $18,000. During this year we are happy to report that it has provided the Home with solar panels which will contribute towards a reduction in its electricity bill. This project was completed at the end of December 2015 and the savings will begin to be reflected in the January 2016 bill. We thank Grenlec sincerely.

We also thank the Chairman of Grenada Electricity Services Ltd. for his continuing financial contribution and interest in the Home.

To all other overseas contributors we thank you for your support and contributions.

The Directors also thank the members of the local community and business houses for their support provided during the period, both financially and in kind. Mention must be made of NAWASA who gives a discount on the water consumption of the Home.

**7.0 Professional Services**

The Directors are very grateful to Dr. Beverly Nelson, Dr. Jennifer Isaac, Dr. Lutz Amechi, Dr. Hage, Dr. Byron Calliste, Dr. Joseph, and CHORES for their medical services provided free of charge.

**8.0 Volunteers**

Volunteers continue to be associated with the Home, many of them are from the St. George’s University Students’ body.

These volunteers assist the children with homework, recreational activities and general care.

The Danish students also make very meaningful contributions towards the children’s welfare while they are on assignment here in Grenada. We thank them for their contributions and the administrators of UCC department of Social Education-Denmark for allowing the programme to me done in Grenada. We look forward to the partnership continuing.

**8.1** **Future Outlook**

Bel Air Home with its limited funds will continue to make the best choices in managing its resources to enable it to maximize benefits for the children.

We value all contributions whether in cash or kind as we strive to make Bel Air Home a better place for all the children entrusted to our care.

Our best wishes are extended to all for 2016.

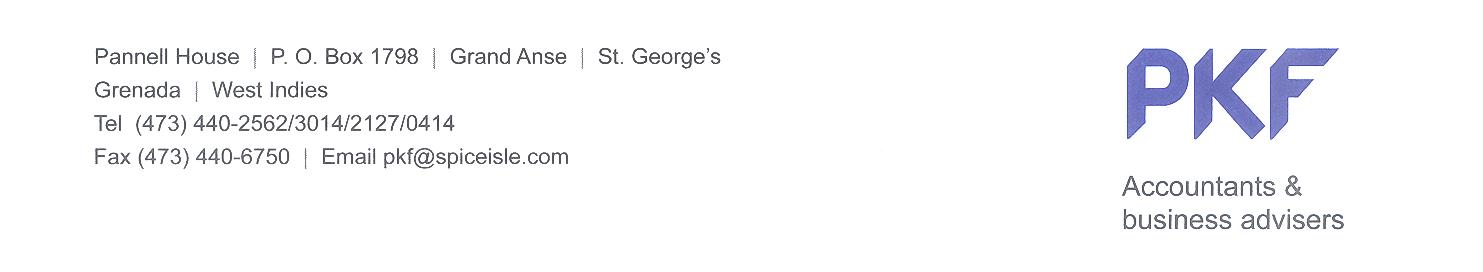
BEL AIR HOME FOR CHILDREN AND ADOLESCENTS INC.

**FINANCIAL STATEMENTS**

**FOR THE YEAR ENDED**

**JUNE**

**30TH, 2015**

****

#### ACCOUNTANTS’ COMMENTS

We have examined the annexed financial statements of the Bel Air Home for Children and Adolescents Inc. for the year ended June 30th, 2015 and have obtained all the information and explanations which we have required.

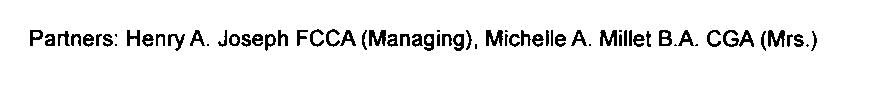
In our opinion, the said statement is properly drawn up so as to exhibit a true and fair view of the affairs of the home for the year then ended.

****

GRENADA:

September 11th, 2015 Accountants and business advisers:

2

****



**BEL AIR HOME FOR CHILDREN AND ADOLOSCENTS INC.**

**STATEMENT OF FINANCIAL POSITION AT JUNE 30TH, 2015**

|  |  |  |
| --- | --- | --- |
| **ASSETS**  **Non-Current Assets**  Land and buildings  Fittings, furniture and equipment     Current Assets Cash on hand and at bank    **TOTAL ASSETS**  **FINANCED BY:**  **RESERVE ACCOUNT**  Balance brought forward  Capital donations  Excess of receipts over payments for the year TOTAL RESERVES | **2015**  1,459,463  87,114  1,546,577  212,775  $1,759,352  1,738,432  -  20,920  $1,759,352 | 2014  1,459,463  98,364  1,557,827  180,605  $1,738,432  1,542,370  177,878  18,184  $1,738,432 |

: Director : Director

3



**BEL AIR HOME FOR CHILDRENAND ADOLESCENTS INC.**

**STATEMENT OF RECEIPTS AND PAYMENTS**

**FOR THE YEAR ENDED JUNE 30TH, 2015**

|  |  |  |
| --- | --- | --- |
| Receipts  Government of Grenada  St. George’s University  Friends of Bel Air  Restaurant Schemes  Bel Air Boxes  Donations – Individuals  Donations – Business/Organizations  Fundraising events  Interest income Less: Payments Salaries and wages  Contributions – National Insurance Scheme  Repairs and maintenance  Electricity  Telephone and fax  Pest control  Transportation  Interest and bank charges  Farm and garden supplies  Stationery and postage  Professional fees  Computer supplies  Entertainment  Sundry expenses  Insurance – premises  Water rates  Motor vehicle expenses  Household items  Food  Infant care items  Medication  School supplies and fees  Depreciation  Cooking gas  Staff uniforms  Excess of receipts over payments for the year | **2015**  370,326  122,485  41,310  -  2,167  24,574  57,951  1,915  4,677  625,405  365,058  16,729  30,718  21,552  1,641  120  9,327  939  1,356  2,521  1,197  1,225  2,395  4,340  12,903  8,979  11,505  11,851  54,875  4,941  3,233  7,123  21,779  5,225  2,953  604,485  $20,920 | 2014  403,992  144,755  38,360  500  665  18,412  29,689  1,138  1,784  639,295  355,850  17,041  23,713  23,700  2,450  480  6,775  1,149  2,279  3,665  -  405  2,767  2,376  17,885  9,374  17,510  27,849  65,520  3,564  2,188  4,228  24,591  5,752  -  621,111  $18,184 |